

MAT (1)

WUG 666

10.14.74

Tentative budget for collaborative project with Dr. J. Levy,
University of California, San Francisco Medical Center, San
Francisco, California. (January 1, 1975 - December 31, 1975)

A. Total Direct Labor (Schedule A)	\$10,574.00
B. Overhead (115% of A)	12,160.00
C. Other direct costs (Schedule B)	<u>8,834.00</u>
D. Total (A-C)	\$31,568.00
E. General and Administration (16% of D)	<u>5,051.00</u>
F. Total	\$36,619.00
G. Fixed Fee (10%)	<u>4,066.00</u>
H. Total Costs	<u><u>\$40,685.00</u></u>

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MAY (2)

Schedule A
Direct Labor

Name and Position	Time on Project	Total Hrs	\$/hrs	Total
R. E. Kouri, Ph.D. Project Director	5%	96	NC	NC
T. Rude, Technician	50%	963	4.46	\$4,295.
Vacancy, Lab Aide	100%	1926	3.10	5,971.
		<hr/> 2985		<hr/> \$10,266.
3% Anticipated Merit Increases				<hr/> 308.
		Total		<hr/> \$10,574.

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MAI (3)

Schedule B

Other Direct Costs

Materials

Animals (250-129/J)	\$500.00	
Feed and Bedding (total 1150 animals)	1,050.00	
Chemicals	<u>150.00</u>	
Total Materials		\$1,700.00

Expendable Supplies

Disposable Cages	\$6,100.00	
Syringes, needles, tubes		
Stainless steel lids	<u>750.00</u>	
Total Supplies		6,850.00

Shipping		<u>284.00</u>
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Total Other Direct Costs	<u><u>\$8,834.00</u></u>
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